



Appendix C: CIP Project Worksheets

Introduction

The Capital Investment Plan map, concept plans and project worksheets included in this section are for general location and identification purposes only and do not represent a final plan or design. In most cases, the concept plans that are depicted indicate typical amenities found at the type of park or trail.

Project Worksheets

Individual projects worksheets have been developed for each project. The worksheets contain the project identification number, size and type of amenities found at the facility, a site photo if available, funding notes, description of planned improvements and justification, concept plan and planning level revenue and expense information based on 2017 numbers and inflated based on a 3% rate until the estimated time of project implementation.





Centennial Park

PK2006N15

Location: 130 South Wenatchee Avenue

Size: 0.41 Acres

Site Description: A partnership between the Wenatchee Valley Museum and Cultural Center, Chelan County and the City led to the development the park space. The Wenatchee Downtown Association later added restrooms through a community fundraising campaign. The Wenatchee area Rotary Clubs added the stage. The park was added to the park system in 2013 and a mural added in 2016 through a partnership with Columbia Cascade Fisheries Enhancement Group.

Existing Facilities: Existing facilities include a restroom building, a stage which faces a sloping “amphitheater” grass seating area, salmon lifecycle mural and an area which displays various pieces of public art.

Site Photo:





Centennial Park

PK2006N15

Future Improvements: Replacement of the restroom building and stage will be required in time to continue the ability to utilize the park space.

Funding Notes: This project is not anticipated to occur within the scope of this plan.

Construction Elements: None at this time.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000



Chase Park

PK2006N1

Location: 145 South Delaware Street

Size: 0.52 acres

Site Description: Mable Chase donated her former home site for the .52 acre park in 1909. The park is generally flat and located on a triangular shaped parcel. A conceptual master plan for the park was created in 2010 following a public design process.

Existing Facilities: The existing facilities include a swing set, picnic tables and an open play area.

Site Photo:





Concept Plan:



Concept Plan Description:

The existing play equipment would be replaced with a swing, slide and climbing boulder. An accessible route of travel would be provided to the equipment and two picnic tables from the sidewalks. The picnic tables would be mounted on concrete pads. The irrigation system would be replaced with a computer controlled system to gain efficiency. Street trees would be added to define the park boundary and increase the attractiveness of the area. Park lighting would be directional and use historic themed and pedestrian scaled poles. A ground level labyrinth would be added.



Chase Park

PK2006N1

Funding Notes:

It is anticipated that funding received from the sale of property to the Wenatchee School District may be used to assist with the funding of this project.

Construction Elements:

Play equipment	\$80,000
Play area concrete border/ramp	\$3,000
Play area surfacing	\$3,500
Street trees	\$3,000
Accessible route of travel	\$16,500
Picnic tables	\$3,400
Park bench	\$800
Trash receptacles	\$2,000
Irrigation	\$5,000
Lighting	\$15,000
Labyrinth	\$500
Engineering/Project Management	\$20,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$139,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$139,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2012	2013	2014	2015	2016	2017	2018	2019	Beyond
Planning/Design	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$119,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$139,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Lincoln Park

PK2006C1

Location: 1140 Mission Street

Size: 22.0 Acres

Site Description: The park is built over a reclaimed landfill which creates extreme ground settling issues. Leveling is constantly necessary to maintain safe playing conditions on the athletic fields. The park was constructed through funding received from State IAC/RCO grants in 1969, 1971, 1999 and 2003. The stage and picnic shelter were renovated in 2017.

Existing Facilities: Two regulation size little league baseball fields, t-ball, picnic shelter, open grass area, stage/restroom and large playground with swings, slide, climbing and play structure. The regulation baseball fields are under use agreement with Wenatchee Youth Baseball and Wenatchee Fall Ball for exclusive use during their seasons. The concession building is owned and operated by Fall Ball.

Site Photo:





Concept Plan:



Concept Plan Description:

Street trees would be planted along the park border to help define the space and create an identity. Ash grows well in reclaimed landfill settings. The parking areas would be paved, striped and expanded to address parking issues. The lots would include gas wells for ventilation and reduce the potential for gasses migrating off site. A second picnic shelter would be added to accommodate use. The existing gravel walkways would be paved to improve access. Park benches and fitness stations would be included. Two new youth baseball/softball fields would be added on the Northwest side of the park to allow for tournament play and address high volume use. The irrigation system should be replaced to gain efficiency. Trees would be replaced as scheduled in the Community Forestry Plan. Park lighting would be upgraded to alternative energy systems. A security camera system could be expanded in the park to help deter vandalism. A splash pad would be installed near the picnic shelters on the upper bench. The play area has reached the end of its effective life and should be replaced to increase safety, reduce vandalism effectiveness and improve accessibility.



Lincoln Park

PK2006C1

Funding Notes:

A variety of grants and partnerships will be required to complete this project. Additional funding will be required through the passage of a park improvement ballot measure.

Construction Elements:

Picnic shelter	\$150,000
Trees	\$25,000
Parking paving and striping	\$202,000
Asphalt walkways	\$80,000
Bleachers	\$40,000
Player benches	\$4,000
Trash receptacles	\$10,000
Recycle receptacles	\$10,000
Field fencing and backstops	\$200,000
Grading and soil	\$28,000
Hydroseed	\$4,000
Infield conditioner	\$5,000
Play Area	\$600,000
Fitness stations	\$60,000
Park benches	\$8,000
Engineering	\$210,000
Splash Pad	\$550,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$1,200,000	\$0	\$600,000	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$100,000	\$0	\$36,000	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,450,000	\$0	\$736,000	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$140,000	\$0	\$70,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$1,240,000	\$0	\$666,000	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,450,000	\$0	\$736,000	\$0	\$0	\$0	\$0



Locomotive Park Gateway

PK2006S2

Location: 1100 South Wenatchee Avenue

Size: 15 acres

Site Description: The park was acquired and developed in part by the Department of Transportation in connection with construction of the SR 285 interchange. Parking and walkways were renovated in 2015 through a George Sellar Bridge Project. Picnic tables were added in 2017.

Existing Facilities: The park is slightly sloping with mature landscaping, walkways, parking, picnic tables, lighting and a historic locomotive display. The locomotive is maintained by the Wenatchee Historical Society.

Site Photo:





Concept Plan:



Concept Plan Description:

This project will increase the efficient operation of the site and ensure that attractive landscaping is continued into the future. A security camera system would be installed to help deter vandalism and other contrary activities. A skate spot would be added. A restroom has been requested for this park and is shown in the concept plan. Maintenance of the restroom would be challenging.



Locomotive Park Gateway

PK2006S2

Construction Elements:	Skate Spot	\$220,000
	Lighting	\$10,000
	Electrical	\$10,000
	Security Camera	\$10,000
	Irrigation	\$5,000
	Landscaping	\$5,000
	Restroom	\$150,000
	Engineering/Project Management	\$20,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0



Memorial Park

PK2006C7

Location: 2 South Chelan Avenue

Size: 3.8 acres

Site Description: Memorial Park is the oldest park in the community. It was acquired during the years 1892, 1922 and 1929. It is centrally located in the community and is adjacent to the Chelan County Courthouse, Wenatchee Library and Apple Blossom Festival Offices. Improvements are reflective of the master plan process that was conducted in 2015.

Existing Facilities: The park is a low impact open space with historical and commemorative markers. The park also features a plaza complete with a Civil War era cannon. The tree filled park also contains the “Mayor’s Fountain,” rose garden and walking paths that crisscross the site. There are several pieces of the Public Art Collection located in the park.

Site Photo:





Memorial Park

PK2006C7

Improvements Description:

There are several improvements identified for the park that resulted from the park design process and previous planning efforts. These include the following items. The irrigation system would be replaced with a computer controlled system to gain efficiency. Park lighting would be upgraded to alternative energy systems, historically themed and at a pedestrian scale. The fountain would be replaced and upgraded as mechanical issues prohibit its effective functioning. It would be located at the intersection of the walkway system to create a focal point for the park. Former Mayors and also a native people's memorial would be incorporated into the park. Design could be completed by the Arts Commission. Utilities and landscaping would be upgraded to address special event needs. Trees would be planted to ensure continued forest coverage into the future. Electrical service would be provided to each tree and LED holiday lights installed to create interest. A formal park entry would be created near the intersection of Chelan and Orondo Street.





Memorial Park

PK2006C7

Funding Notes: This project would be completed through the use of grants, donations and City general funds.

Construction Elements:	Lighting	\$80,000
	Irrigation	\$10,000
	Entry gateway	\$20,000
	Trash receptacles	\$6,000
	Recycle receptacles	\$4,000
	Electrical	\$100,000
	Water	\$12,000
	Benches	\$6,000
	Trees	\$10,000
	Fountain	\$455,000
	Stage plaza	\$200,000
	Engineering	\$250,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$20,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Art Fund	\$0	\$60,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$200,000	\$353,000	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$20,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$100,000	\$500,000	\$553,000	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$100,000	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$400,000	\$503,000	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$100,000	\$500,000	\$553,000	\$0	\$0	\$0	\$0	\$0



Kiwanis Methow Park

PK2006N2

Location: 420 Methow Street

Size: 1.26 acres

Site Description: The park has been the beneficiary of multi-year renovations through community projects of the Wenatchee Kiwanis. Historically, the club provided new lighting, playground, fencing and upgraded the basketball court, micro-soccer field and installed the picnic shelter through local fundraising and the Neighborhood Matching Grant Program. In 2015-16, the Trust for Public Lands completed a park master plan process to update the plan for the park. The first phase of improvements are scheduled to begin in 2017.

Existing Facilities: Playground equipment, seasonal wading pool, basketball court, U-6 soccer field, picnic shelter and tables and open play area.

Site Photo:





Kiwanis Methow Park

PK2006N2

Concept Plan:



Concept Plan description:

The plan includes the addition of accessible walkway system, restrooms, community gardens, multi-use pavilion, skate/basketball court, turf soccer field, fountain plaza and shade structure over the play area.

Construction Elements:

Irrigation	\$3,500
Trees	\$10,000
Pavilion	\$3,200
Engineering	\$100,000
Soccer Field improvements	\$250,000
Play area	\$
Walkways	\$
Lighting	\$
Restroom	\$150,000
Basketball/Skate Court	\$
Community Garden	\$
Benches	\$
Fountain Plaza	\$500,000
Entry gateways	\$
Picnic tables	\$



Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$250,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,500,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$100,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,500,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Pennsylvania Park

PK2006N3

Location: 219 Pennsylvania Avenue

Size: 1.02 acre

Site Description: Pennsylvania Park was acquired in 1924. It is a long, narrow rectangular parcel. The park is generally flat. The play area was renovated and accessible route of travel added in 2009 through the use of a CDBG grant. The restrooms were constructed in 2015. The fence, picnic tables and wading pool art were added in 2016.

Existing Facilities: Seasonal wading pool, restrooms, picnic tables, playground and open space.

Site Photo:





Future Improvements: The wading pool will require updating to standards and continue its viability. The retaining wall along the ally is beginning to fail and will need to be replaced.

Construction Elements:

Wading Pool Upgrade	\$470,000
Retaining wall	\$150,000
Engineering	\$40,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$370,000	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$490,000	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$470,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$490,000	\$0



Pioneer Park

PK2006C3

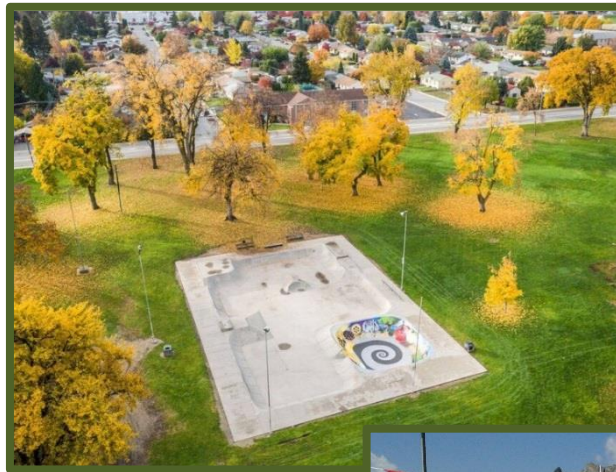
Location: 220 Fuller Street

Size: 7.0 acres

Site Description: Pioneer Park is a large generally flat open space with mature landscaping that borders Pioneer Middle School and the Apple Bowl. It is part of a larger recreational complex. A master plan process was conducted in 2008 to create a plan for the park. The play area was renovated in 2011, the pool office and park restroom roof were replaced and the mural created in the skate area in 2016.

Existing Facilities: BBQ pit and picnic area, in-ground concrete skate park, playground, restroom, open play area, and 50-meter outdoor pool with 10-lane swimming pool, dive tank with ½, 1 and 5-meter diving boards and bathhouse. Adjacent wading pool.

Site Photos:

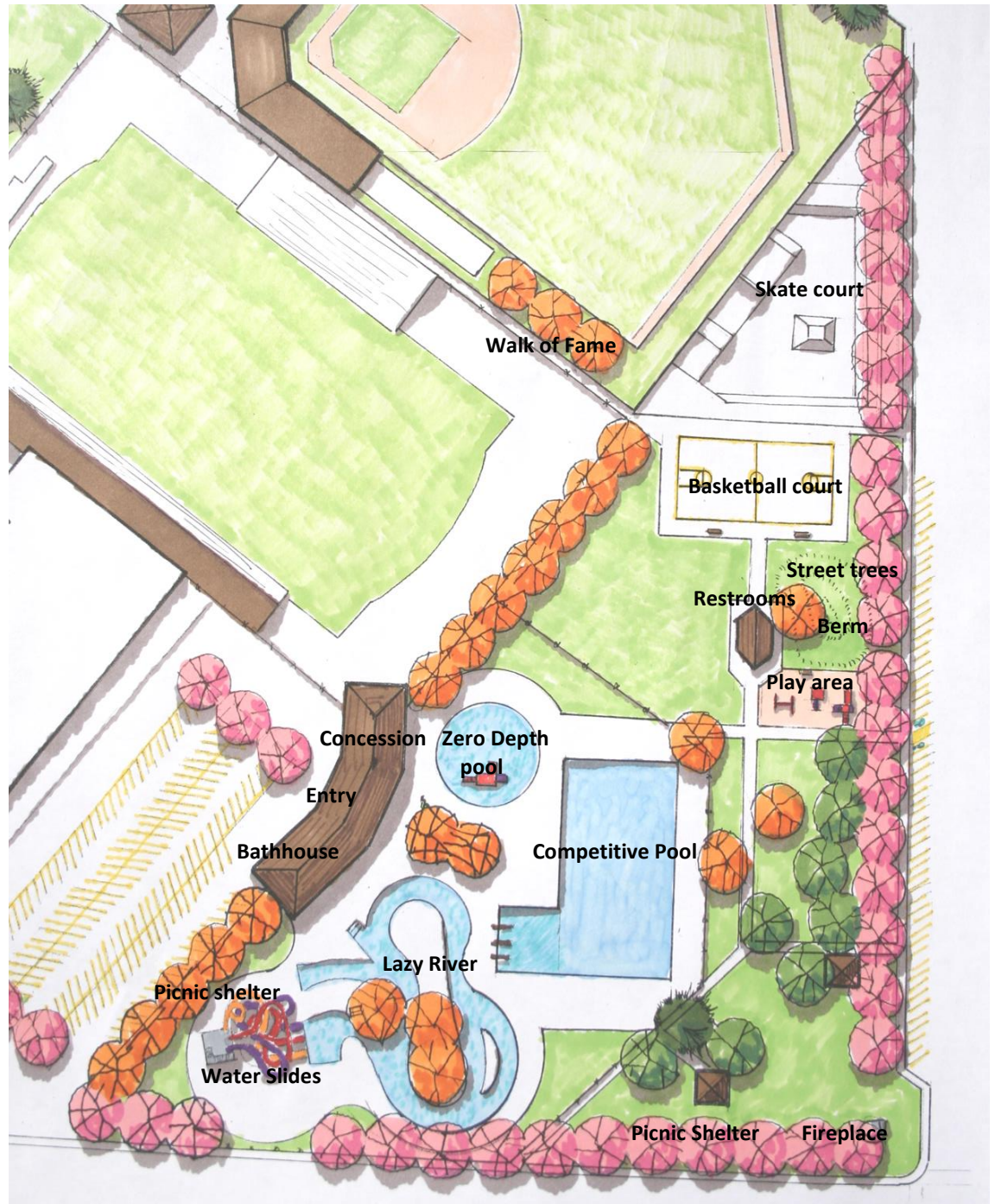




Pioneer Park

PK2006C3

Concept Plan:





Concept Plan Description:

The following is a description by area.

Skate Park

The skate park would be relocated to the area adjacent to the exterior limits of Recreation Park. This would create a separation between the children's activities and those that are geared primarily for teens. It eliminates the proximity issues of the skate area with the school and those issues raised about the existing area's domination of the park. Having the skate area located adjacent to the street would allow for an increased ability for drive by surveillance and response by enforcement officers. A fence around the skate area would provide the ability to close the area and define an entry point for signing. The area would be expanded from the existing size and be designed by the skaters prior to construction.

Basketball Court

A full size basketball court with benches for players and/or spectators would be constructed. It would help create a buffer between the skate court and the other park functions.

Screen Trees

Screen trees would be added in the Pioneer Park side to provide a kicking backdrop and screen the Apple Bowl from the park.

Grass Berm

A grass berm would be added to create a separation between the basketball court and teen oriented activities and the family and children's oriented activities at the play area. This is accomplished to reduce the effect of overlapping terminology of what is commonly overheard by basketball players. In many instances this is not appropriate for young children using the play area. A berm would also provide for informal seating opportunities.

Concession Area

A new joint use concession and entry building would be constructed. The concession area would serve dual functions between the Apple Bowl, primarily in the Fall, and the Aquatic Center, primarily in the Summer. This building would be combined the pool locker rooms and admission areas.

Restroom

The existing restroom would be renovated.



Zero Depth Water Play Area

Zero depth entry areas are extremely popular with younger pool users and provides an opportunity to attract a different demographic to the pool. The zero depth area may be used for preschool age lessons as well as open water play. The area would feature water play structures and small fountains as well as open water area. Some of the goals of the leisure pool function are to provide service locally as well as attracting more pool users so that the pool may recover more if it's costs and become more economically viable to operate.

Play Area

The play area would include an accessible route of travel from the parking area as well as connect to other amenities in the park. A drinking fountain and benches would be provided.

Fuller Street

Street trees and sidewalks would be added along Fuller Street. ADA accessible spaces and ramps would be included. The existing angle parking would continue to provide parking for day use park guests. Street trees would be consistent with those along the perimeter of the park to create the sense of place within the park.

Aquatic Entry

The entry portal to the aquatic center would include an admissions area, lifeguard meeting room and locker room, storage and administrative offices.

Bathhouse

The bathhouse area would contain the men's, women's and family changing areas.

Lazy River

For similar reasons as the water slides, lazy rivers provide the opportunity for users to relax and cool off while they float in the slow moving water.

Family and Group Picnic Area

Two small picnic shelters would be added to allow for group picnic functions. Shelters would be rented to generate revenue to assist with the cost recovery of operations. The existing fireplace would remain. Additional picnic tables would be provided on picnic table pads along the walkway system in the park.



Pioneer Park

PK2006C3

Shade Trees

Shade trees would be planted along the parking area to provide afternoon shade, help modify the micro climate and create visual interest.

Water Slides

Three waterslides would be added to the facility to create an attraction. Leisure pools recover more of their costs than do strictly competition pools. The leisure pool features will help to attract a more diverse clientele and reduce out of town trips to Ephrata and Moses Lake.

Russell Street

Russell Street would be enhanced with flowering street trees to help define the area and provide spring color.

Competition Pool

The existing competitive pool footprint would be transferred to the area where the existing skate court is located. The completion pool would continue to be used for large swim meets, training, leagues, lessons, open swim and private rentals. The existing pool would decommissioned after the new pool is constructed to allow for a continuation of service. The main aquatic center complex would be fenced a with access gates to the play area sidewalk in the north east corner and also the southeast corner by the picnic area to allow for extended access during competitive events.

Walkway System

The walkway system would consist of paved sidewalks throughout the park to connect the park amenities. The walkway would be lighted to increase safety and visibility. Benches, trash and recycle receptacles and picnic tables would be located on concrete pads at various locations along the walkway.

Funding Notes:

This project is anticipated to be carried out in phases with the assistance of a park improvement ballot measure and multiple grant and private sources.



Pioneer Park

PK2006C3

Construction Elements:	Skate court	\$600,000
	Lighting	\$30,000
	Irrigation	\$10,000
	Picnic shelters	\$120,000
	Utilities	\$40,000
	Restroom upgrades	\$50,000
	Walkways	\$100,000
	Topsoil	\$10,000
	Trees	\$10,000
	Hydroseeding	\$8,000
	Aquatic Center	\$7,200,000
	Picnic tables	\$25,000
	Benches	\$6,000
	Trash Receptacles	\$8,000
	Recycle Receptacles	\$8,000
	Parking improvements	\$100,000
	Basketball Court	\$75,000
	Architectural and engineering	\$500,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$200,000	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$200,000	\$8,800,000	\$0	\$0	\$0	\$0



Rainbow Park

PK2006S1

Location: 1411 N. Wenatchee Avenue

Size: 1.23 acres

Site Description: The property is a long narrow strip adjacent to North Wenatchee Avenue. The property was donation by Wal-Mart for the placement of the entry art.

Existing Facilities: Grass, trees and artwork.

Site Photo:



Future Improvements: Upgrade landscaping to provide habitat and visual interest and reduce opportunity for concealment. The highly visible space will benefit from attractive landscaping that also provides benefit to wildlife. The irrigation replacement will increase operational efficiency.

Construction Elements:	Landscaping	\$20,000
	Irrigation	\$5,000



Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0



Rotary Park

PK2006C4

Location: 1810 Maple Street

Size: 8.0

Site Description: The site was previously known as Crocker Park. Development of the slightly sloping site was completed through the collaborative efforts between the City of Wenatchee and the Rotary Club primarily from 2006 through 2008. The park was funded through the receipt of RCO grants. The second picnic shelter is scheduled for construction in 2017.

Existing Facilities: Restrooms, splash pad, flag plaza, horseshoe pits, picnic shelter, basketball court, play equipment, walking path, open field and disc golf.

Site Photo:



Improvements Description: There are no improvements anticipated during the duration of this plan.



Washington Park

PK2006N4

Location: 110 South Miller Street

Size: 4.12 acres

Site Description: The Friends of Washington Park and the Neighborhood Matching Grant Program funded the playground replacement project. The City partnered with the Kiwanis Club to replace the picnic shelter in 2016. Wading pool art was added in 2016.

Existing Facilities: Wading pool, restroom, play area, picnic shelter, open field and shade trees.

Site Photo:





Washington Park

PK2006N4

Improvements Description: Park lighting upgraded to alternative energy systems. Utilities would be undergrounded. The wading pool should be upgraded due to its age. The evergreen trees on the western edge of the park are distressed from topping. When they are replaced, angle parking should be added along the park border to better serve the park. New street trees that are appropriate for placement near power lines should be added. Sidewalks surrounding the park need to be upgraded to eliminate pot holes.

Construction Elements:	Sidewalks	\$10,000
	Wading Pool	\$480,000
	Irrigation	\$10,000
	Trees	\$12,500
	Parking	\$110,000
	Engineering	\$30,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500	\$100,000	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$20,000	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$580,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500	\$600,000	\$0



Skyline Drive Overlook

PK2010S3

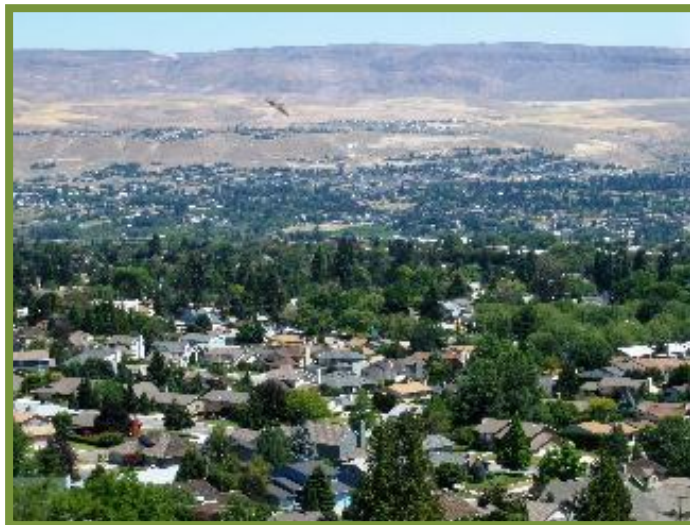
Location: Skyline Drive

Size: .50 acres

Site Description: This site is a small parking area located on Skyline Drive in South Wenatchee. It affords sweeping views of the City and Columbia River. The area was added to the park system in 2010.

Existing Facilities: Parking area, trash receptacles.

Site Photo:



Improvements Description: There are no improvements anticipated during the duration of this plan.



Hale Park

PK2013C6

Location: 720 South Worthen Street

Size: 4.97 acres

Site Description: Hale Park was donated to the City in 2013. The first phase of construction is scheduled to occur in 2017 with phase two in 2018-19. Improvements are being funded in part through RCO and LCWF grants. The site is a generally flat two parcel area located adjacent to the Columbia River, Apple Capital Loop Trail and train tracks.

Existing Facilities: Off leash recreation area, undeveloped property and grass.

Site Photo:





Hale Park

PK2013C6

Improvements Description: A concept plan was developed in 2013 following a public involvement process. The park when completed will include: An off leash recreation area, parking, picnic shelter, children's play area, restrooms, skate park, open grass area and landscaping.

Construction Elements:	Parking:	\$190,000
	Picnic Shelter:	\$95,000
	Skate Area:	\$260,000
	Play Area:	\$175,000
	Restroom:	\$150,000
	Landscaping:	\$40,000
	Walkways:	\$19,000
	Engineering:	\$104,000

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$917,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$909,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,013,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Western Hills Park

PK2006C2

Location: 900 Woodward Drive

Size: 5.0 acres

Site Description: Western hills Park adjoins John Newberry Elementary and is an extension of the school play fields. It is a flat grassy open space.

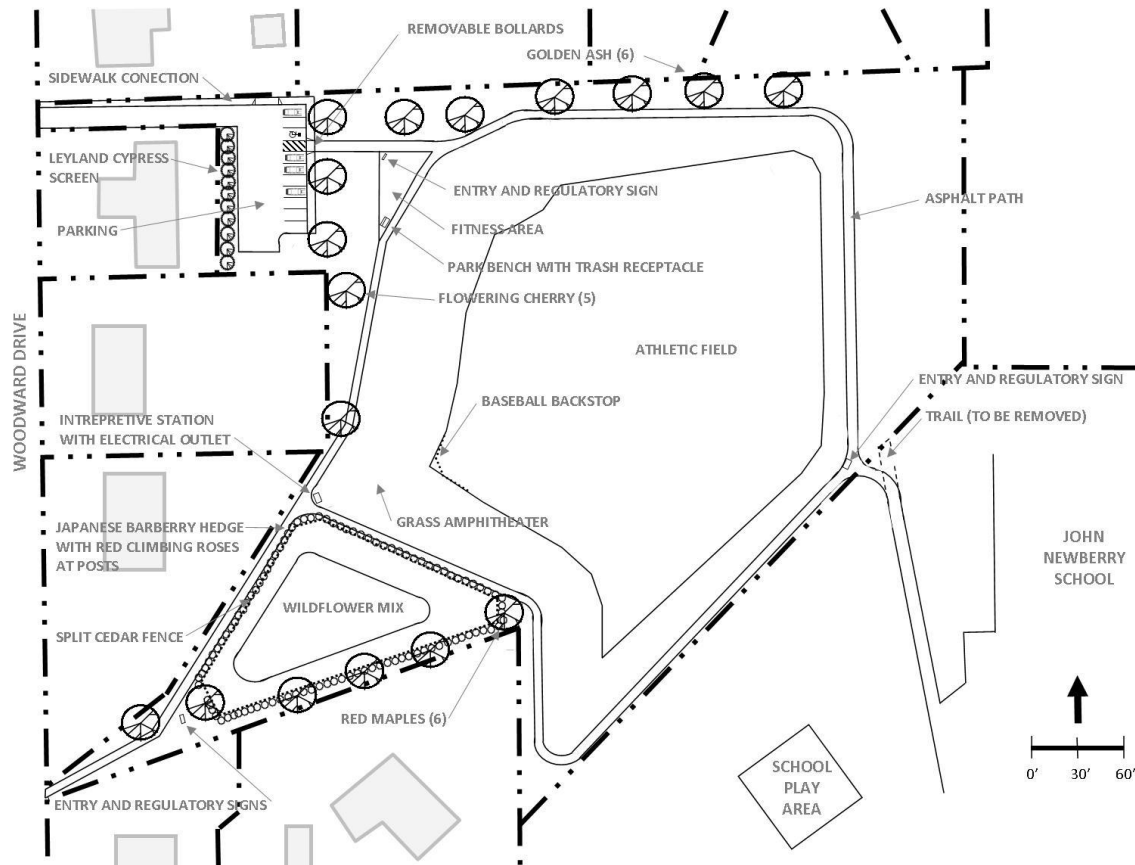
Existing Facilities: Open turf area.

Site Photo:





Concept Plan:



Concept Plan Description:

The concept plan was created in 2010 following a public involvement process which involved the school PTO, administrator and general public. The site would be graded to improve circulation and provide ADA access. An amphitheater would be developed around an athletic field to provide seating, sledding opportunities and outdoor classroom space. Fitness stations would be added with limited parking.

Construction Elements:

Pathways:	\$50,000
Parking:	\$200,000
Fitness stations:	\$60,000
Electrical:	\$30,000
Irrigation:	\$20,000
Engineering:	\$50,000
Landscaping:	\$25,000
Backstop:	\$10,000
Field surfaces:	\$140,000



Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,000



New Neighborhood Park 1

PK2006N5

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Neighborhood Park 1

PK2006N5

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000



New Neighborhood Park 2

PK2006N6

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.





New Neighborhood Park 2

PK2006N6

Construction Elements: To be developed after site selection.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000

Capital Costs:

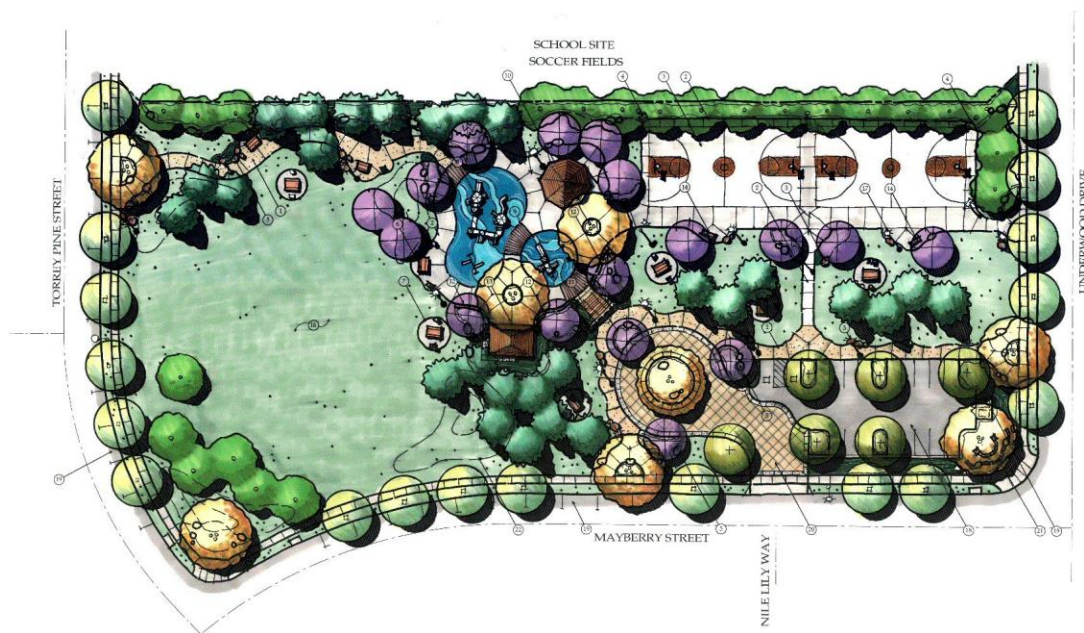
	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000



New Neighborhood Park 3

PK2006N7

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Neighborhood Park 3

PK2006N7

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0



New Neighborhood Park 4

PK2006N8

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Neighborhood Park 4

PK2006N8

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000



New Neighborhood Park 5

PK2006N9

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Neighborhood Park 5

PK2006N9

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000



New Community Park 1

PK2006C6

Location:	To be determined
Size:	To be determined
Site Description:	None at this time.
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept/Site Plan:	Illustrative Purposes only. Site plan to be developed.



Construction Elements:	To be developed after site selection.
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New Community Park 1

PK2006C6

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0

Capital Costs:

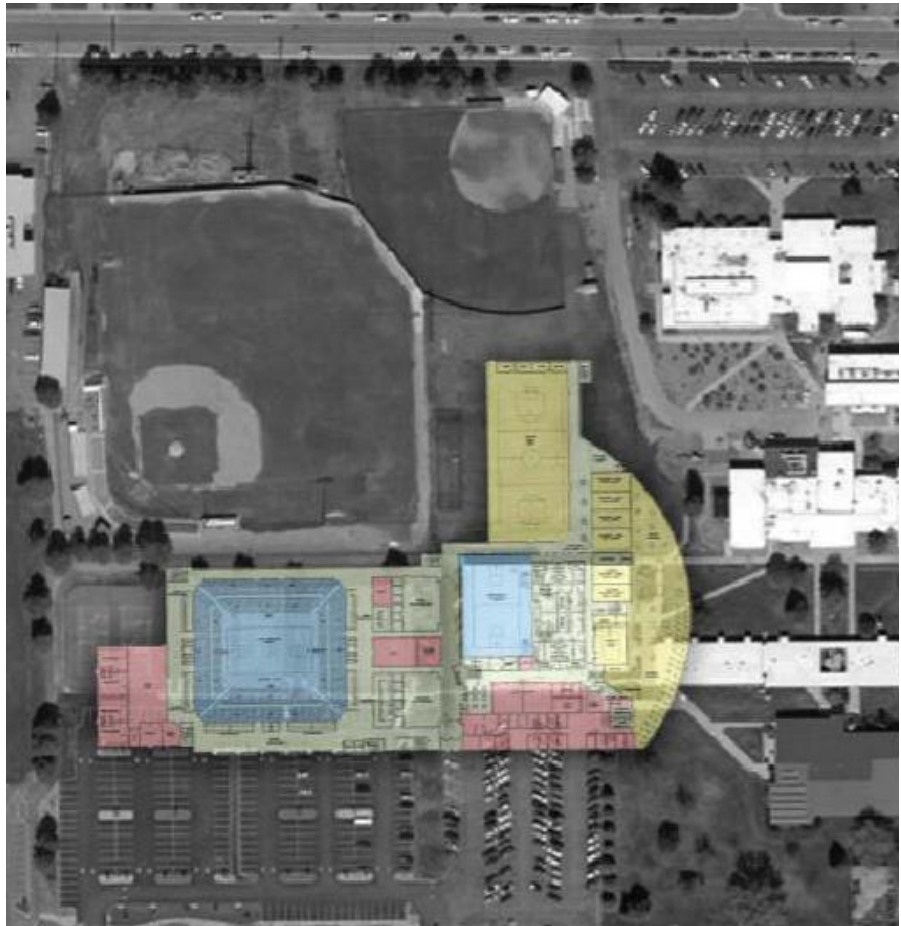
	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0



Recreation Center

PK2006S5

Location:	To be determined
Size:	190,000 Square feet
Site Description:	To be determined.
Existing Facilities:	None at this time
Concept Plan:	



Funding Notes:	This project would be completed through the use of grants, City ballot measure and philanthropic efforts.
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Recreation Center

PK2006S5

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000



Saddle Rock Habitat Restoration

PK2006O1

Location: Saddle Rock

Size: 325.12 acres

Site Description: Saddle Rock is an iconic Regional Park in Wenatchee that features walking and hiking trails and habitat. It is moderately to steeply sloped.

Existing Facilities: Hiking and mountain bike trails and habitat areas.

Site Photo:



Concept/Site Plan: This project will remove waste rock piles and restore natural vegetation.

Funding Notes: None.

Construction Elements: None at this time.



Saddle Rock Habitat Restoration

PK200601

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$810,000	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0



Foothills Trails

PK2006T1

Location:	West of Wenatchee
Size:	Approximately 20 miles
Site Description:	A popular hiking and mountain bike trail system located on public and private lands of various ownerships.
Existing Facilities:	Pathways and habitat areas
Site Photo:	



Concept Plan:	Detailed information is included in the Foothills Trails Master Plan.
Funding Notes:	None.
Construction Elements:	Not available.



Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0



New Trail Corridor 4

PK2006T2

Location: To be determined

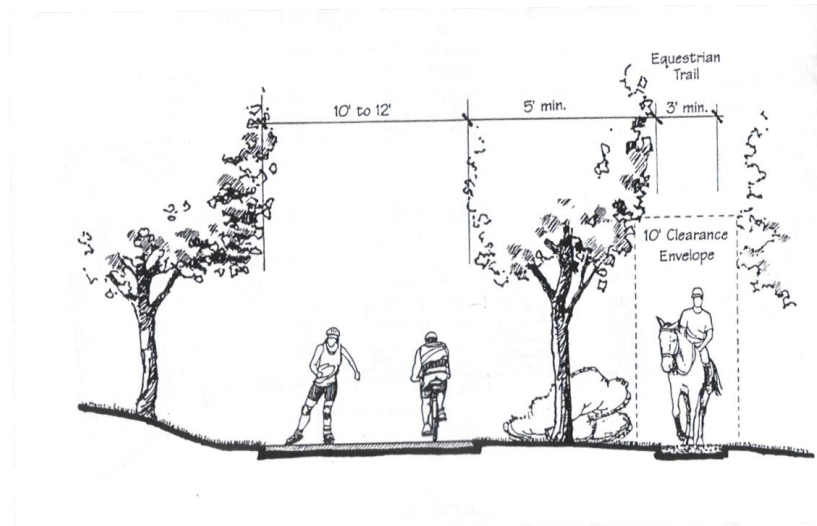
Size: Not available

Site Description: Not available

Existing Facilities: None developed.

Site Photo: Not available.

Concept Plan:



Funding Notes: None.

Construction Elements: None developed at this time.



New Trail Corridor 4

PK2006T2

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000



New Trail Corridor 2

PK2006T3

Location: To be determined

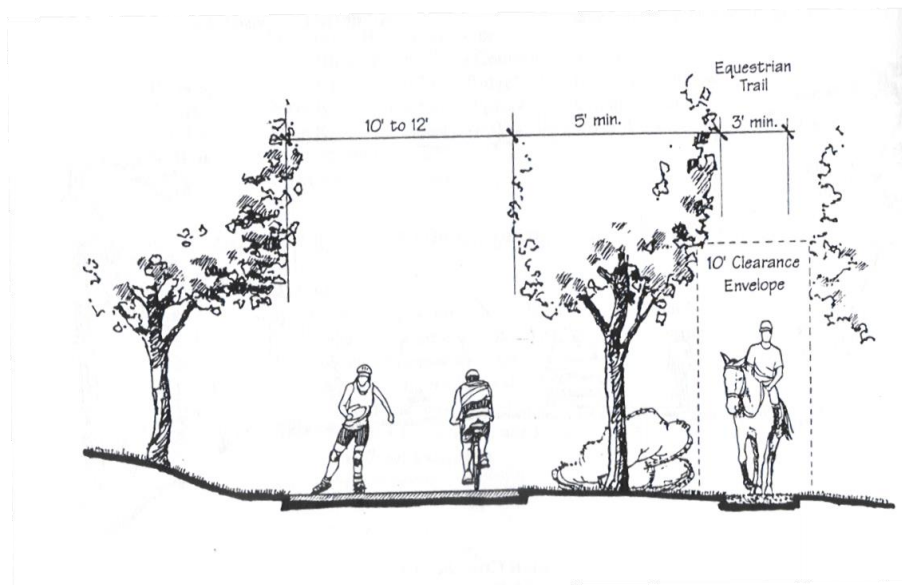
Size: Not available

Site Description: Not available

Existing Facilities: None developed.

Site Photo: Not available.

Concept Plan:



Funding Notes: None.

Construction Elements: None developed at this time.



New Trail Corridor 2

PK2006T3

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0



New Trail Corridor 3

PK2006T7

Location: To be determined

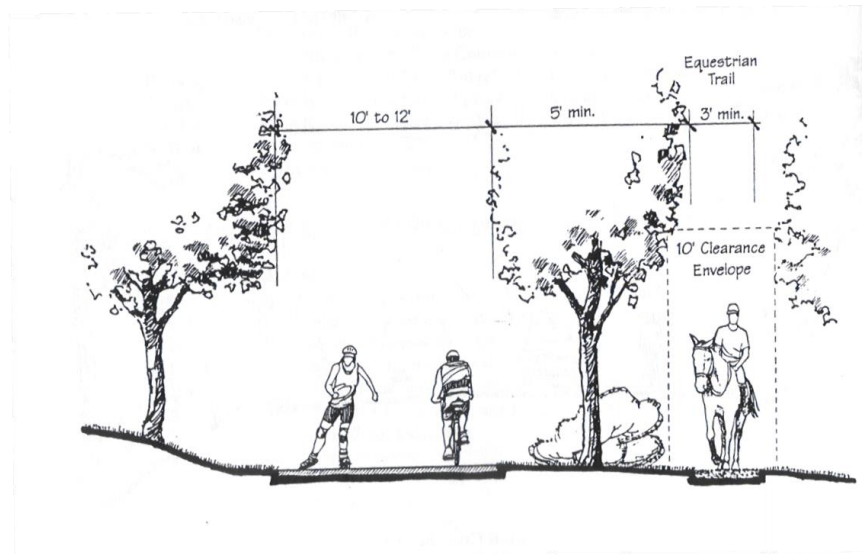
Size: Not available

Site Description: Not available

Existing Facilities: None developed.

Site Photo: Not available.

Concept Plan:



Funding Notes: None.

Construction Elements: None developed at this time.



New Trail Corridor 3

PK2006T7

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000



Lower Horselake Trailhead

PK2006T9

Location: Horselake Road at end of pavement.

Size: To be determined

Site Description: Moderately to steeply sloping site.

Existing Facilities: None at this time.

Site Photo:



Concept Plan Description: The low amenity trailhead would feature six to 8 parking spaces, vault toilet, trash receptacles, information kiosk and water station. Provides access to the Balsamroot trail.

Funding Notes: Funding for this project is anticipated to be derived from grants, donations and partners.



Lower Horselake Trailhead

PK2006T9

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0



Broadview Trailhead

PK2006T8

Location: Broadview, end of pavement

Size: .25 acre

Site Description: Slightly sloping

Existing Facilities: None

Site Photo: None available

Concept Plan: None developed

Concept Plan Description: Not available.

Funding Notes: None.

Construction Elements: Not developed at this time.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Costs:

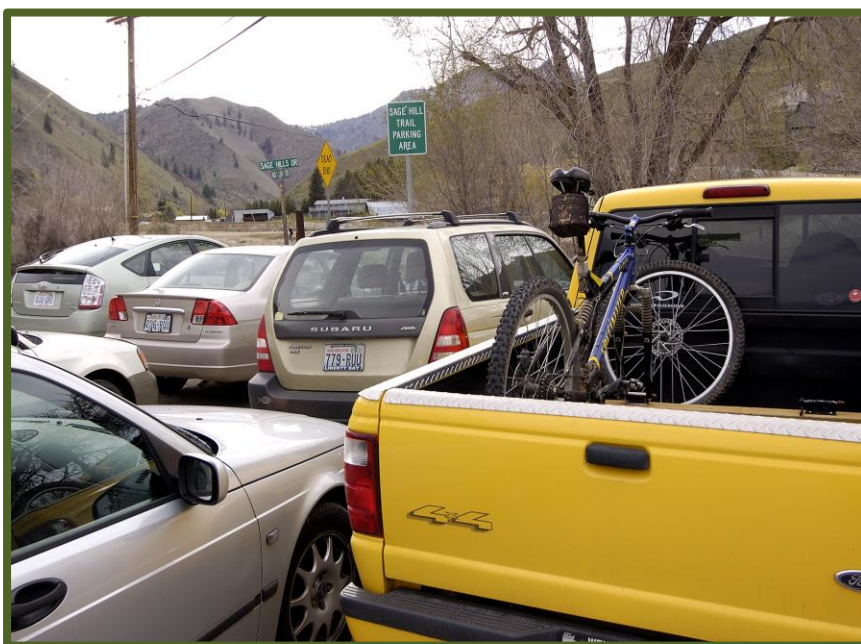
	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Sage Hills Trailhead

PK2006T6

Location:	Sage Hills
Size:	To be determined
Site Description:	Informal parking
Existing Facilities:	None at this time.
Site Photo:	

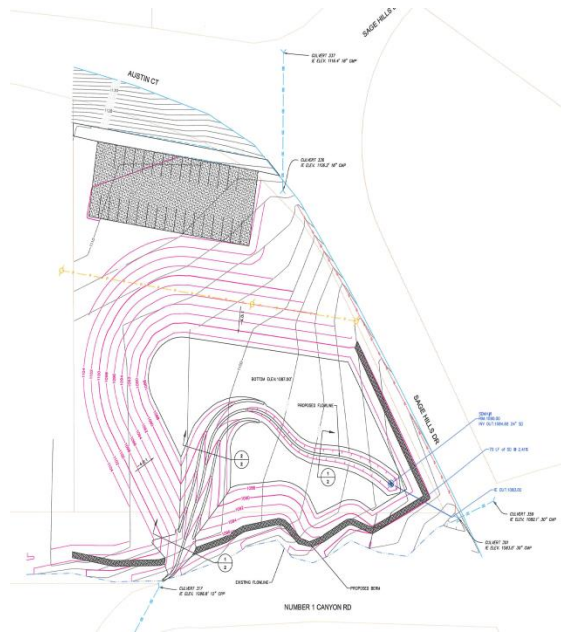




Sage Hills Trail Head

PK2006T6

Concept Plan (Draft):



Construction Elements:

Picnic Tables
Trash Receptacles
Information kiosk
Parking
Restroom

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000



Lewis and Clark School Park

PK2006N16

Location:	North of Lewis and Clark Elementary
Size:	11 acres
Site Description:	The site adjoins Lewis and Clark Elementary School. It is a former City Park owned by the Wenatchee School District.
Existing Facilities:	Open grass areas, mature landscaping and play equipment.

Site Photo:

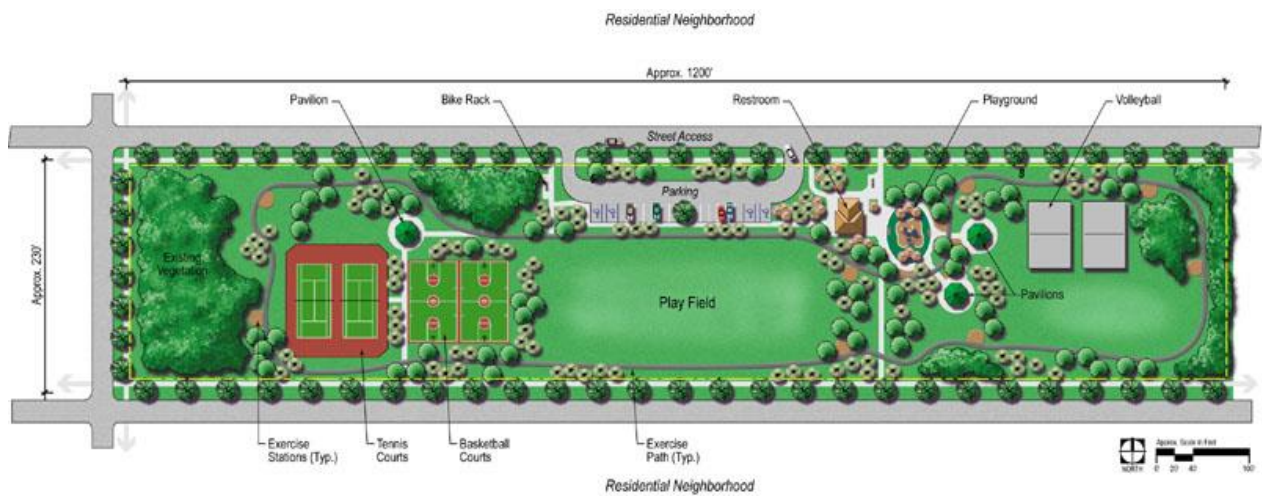




Lewis and Clark School Park

PK2006N6

Concept Plan: Illustrative Purposes only. Site plan to be developed.



Concept Plan Description: None at this time.

Funding Notes: None.

Construction Elements: None at this time.



Lewis and Clark School Park

PK2006N16

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000



Crawford School Park

PK2008S2

Location:	Adjacent to Lincoln Park
Size:	40 + acres.
Site Description:	The site is generally flat to slightly sloping. It is owned by the Wenatchee School District.
Existing Facilities:	Orchard.
Site Photo:	Not available.



Crawford School Park

PK2008S2

Concept Plan:





Crawford School Park

PK2008S2

Concept Plan Description: Orchard space would be removed, soil remediated.

Funding Notes: This project will require the passage of a park improvement bond or levy, successful grant applications and partner contributions and cooperation of the Wenatchee School District.

Construction Elements:	Roadway	\$800,000
	Soil remediation	\$600,000
	Trees	\$25,000
	Restrooms	\$150,000
	Fieldhouse	\$250,000
	Parking	\$500,000
	Bleachers	\$300,000
	Tennis courts	\$600,000
	Soccer fields	\$150,000
	Fences and backstops	\$600,000
	Walkways	\$250,000
	Lighting	\$500,000
	Utilities	\$200,000
	Football Field	\$50,000
	Track	\$150,000
	Architectural and Engineering	\$300,000



Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,425,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,425,000

Capital Costs

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,125,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,425,000



Burch Mountain Acquisition

PK201502

Location: To be determined

Size: To be determined

Site Description: None at this time. This project would acquire natural area property for habitat and outdoor recreation purposes near Burch Mountain.

Existing Facilities: None at this time.

Site Photo: None at this time

Construction Elements: To be developed after site selection.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0



South Foothills Acquisition

PK201501

Location: To be determined

Size: To be determined

Site Description: None at this time. This project would acquire natural area property for habitat and outdoor recreation purposes near Squilchuck.

Existing Facilities: None at this time.

Site Photo: None at this time

Construction Elements: To be developed after site selection.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

Capital Costs:

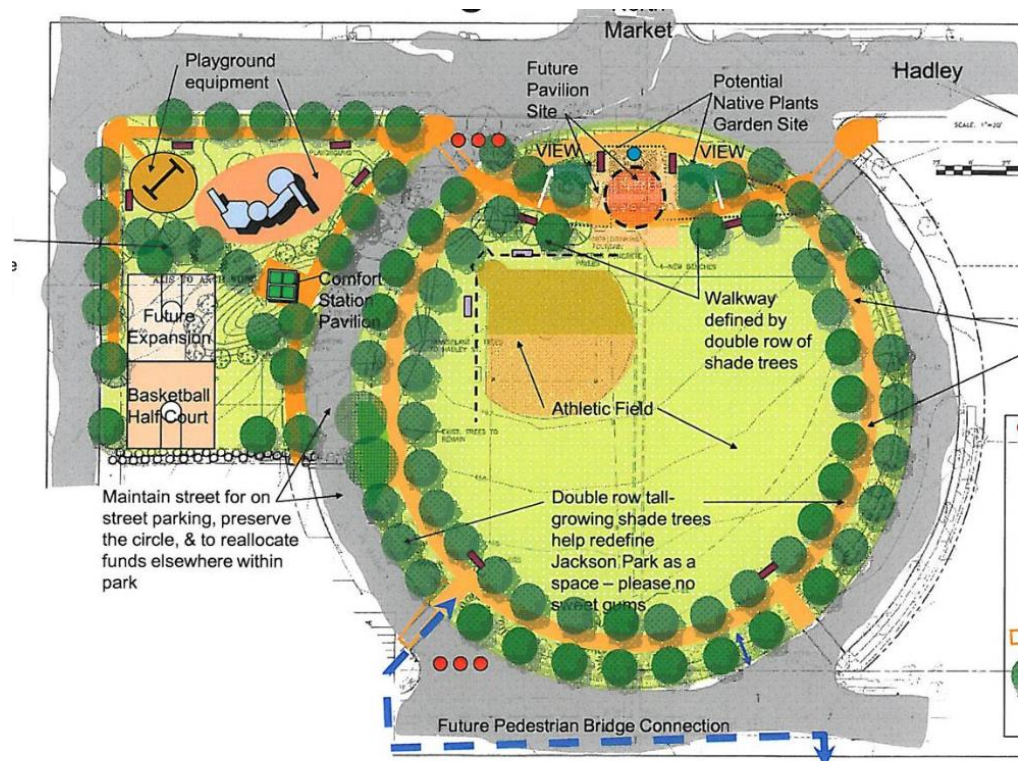
	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000



New Neighborhood Park 6

PK2006N10

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Neighborhood Park 6

PK2006N10

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000



New Neighborhood Park 7

PK2006N11

Location:	To be determined
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Neighborhood Park 7

PK2006N11

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000



New Community Park 2

PK2016C8

Location:	Sunnyslope area
Size:	3.0 acres minimum
Site Description:	None at this time
Existing Facilities:	None at this time.
Site Photo:	None at this time
Concept Plan:	For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements:	To be developed after site selection.
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New Community Park 2

PK2016C8

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000



Okanogan Street Park

PK2016N12

Location: Okanogan and Yakima Streets

Size: .29 acres

Site Description: The site is a triangular shaped sloping site bordered on two sides by streets.

Existing Facilities: None at this time.

Site Photo:



Concept Plan: Preliminary concept plans have been created however a design process has yet to be completed.

Construction Elements: To be developed after site selection.



Okanogan Street Park

PK2016N12

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Castle Rock Acquisition

PK201503

Location: Castle Rock

Size: To be determined

Site Description: None at this time. This project would acquire natural area property for habitat and outdoor recreation purposes.

Existing Facilities: None at this time.

Site Photo: None at this time

Construction Elements: To be developed after site selection.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000



Wenatchee River Access

PK201505

Location: To be determined

Size: To be determined

Site Description: None at this time. This project would acquire natural area property for habitat and outdoor recreation purposes and provide access to the Wenatchee River.

Existing Facilities: None at this time.

Site Photo: None at this time

Construction Elements: To be developed after site selection.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000



Southern Castle Rock Trailhead

PK2006T9

Location: Castle Rock area

Size: .25 acre

Site Description: Slightly sloping

Existing Facilities: None

Site Photo: None available

Concept Plan: None developed

Concept Plan Description: Not available.

Funding Notes: None.

Construction Elements: Not developed at this time.

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0



Foothills North Habitat Enhancement

PK201506

Location:	Foothills North Natural Area
Size:	383.0 acres
Site Description:	The Foothills north Natural Area features threatened shrub steppe habitat. It is moderately to steeply sloped.
Existing Facilities:	Hiking and mountain bike trails and habitat areas.
Site Photo:	



Concept/Site Plan:	This project will enhance habitats and restore natural vegetation.
Funding Notes:	None.
Construction Elements:	None at this time.



Foothills North Habitat Enhancement PK201506

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000



Pedestrian Bridge Extension

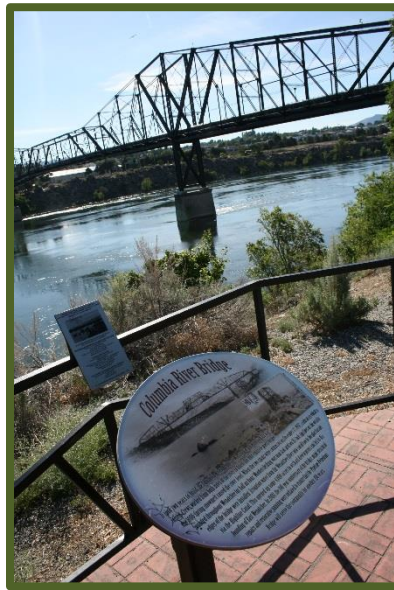
PK2006T11

Location: Irrigation District Bridge

Size: N/A

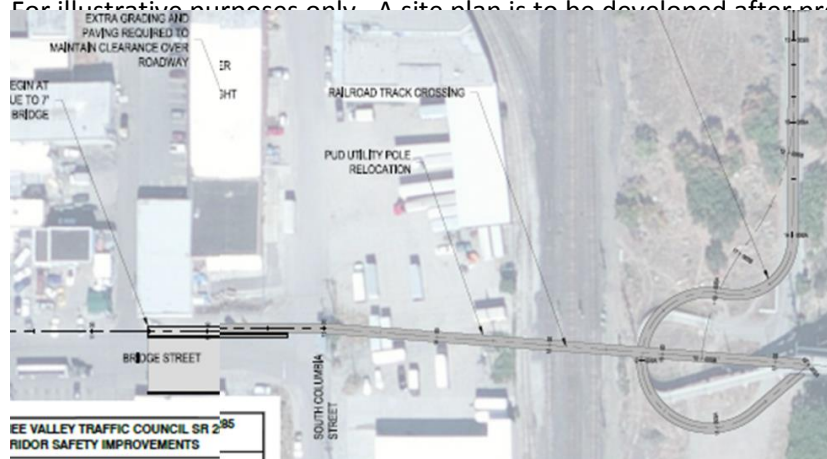
Site Description: Existing pedestrian access bridge across the Columbia River.

Site Photo:



Concept Plan:

For illustrative purposes only. A site plan is to be developed after property acquisition.



Construction Elements: To be developed.



Pedestrian Bridge Extension

PK2006T11

Funding Sources:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fee In Lieu Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPD/Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0

Capital Costs:

	2018	2019	2020	2021	2022	2023	2024	2025	Beyond
Planning/Design	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0